

Procurement Monitoring Report as of June 30, 2023

| Code (PAP)                              | Procurement Project  | PMO/End-User   | Is this an Early Procurement Activity? | Mode of Procurement                       | Actual Procurement Activities |                |              |                   |                  |                |           |   |                 |                  | Source of Funds | ABC (PwP)         |   |   | Contract Cost (PwP) |            |              | Date of Receipt of Invitation |              |     |                           |              | Remarks<br>(Explaining changes from the APP) |                   |                  |                |           |
|---|--|--|--|---|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-----------------|-------------------|---|---|---------------------|------------|--------------|-------------------------------|--------------|-----|---------------------------|--------------|--|-------------------|------------------|----------------|-----------|
|   |  |  |  |   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommending Award | Notice of Award | Contract Signing |                 | Notice to Proceed | Delivery/Completion                               | Inspection & Acceptance                           | Total               | MOOE       | CO           | Total                         | MOOE         | CO  | List of Invited Observers | Pre-bid Conf |  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |  |  |  |   |                               |                |              |                   |                  |                |           |   |                 |                  |                 |                   |   |   |                     |            |              |                               |              |     |                           |              |  |                   |                  |                |           |
|   | Annual Subscription for Newspaper and Magazine for 2023  | PTA and its Institute                                  | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 01-01-2023                                | 01-02-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 95,312.00   | 95,312.00           | N/A        | 95,312.00    | 95,312.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            |           |
|   | Lease of Venue, Accommodation and Meals for the Conduct of Workshop on Competency Management System Development (CMSD) Part 1 for the Bureau of Internal Revenue (BIR)   | TWO on Curriculum Development and Fees Structure       | No                                     | NP-SS-10 Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 20-09-2023                                | 20-01-2023      | 20-01-2023       | 20-09-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 866,250.00          | 866,250.00 | N/A          | 866,800.00                    | 860,800.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            |           |
|   | Transport Services Round trip transport service for the participants on Competency Management System Development Workshop Part 2 for BIR   | TWO on Curriculum Development and Fees Structure       | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 20-01-2023                                | 20-01-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 90,000.00   | 90,000.00           | N/A        | 82,800.00    | 82,800.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            |           |
|   | Lease of Venue, Accommodation and Meals for the Conduct of Workshop on Competency Management System Development (CMSD) Part 1 for the Bureau of Local Government Finance (BLGF)  | Local Government Finance Institute                     | No                                     | NP-SS-10 Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 25-01-2023                                | 25-01-2023      | 25-01-2023       | 25-01-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 756,000.00          | 756,000.00 | N/A          | 740,000.00                    | 740,000.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            |           |
|   | Transport Services Round trip transport service for the participants on Competency Management System Development Workshop Part 1 for BLGF  | Local Government Finance Institute                     | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 25-01-2023                                | 25-01-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 50,000.00   | 50,000.00           | N/A        | 45,500.00    | 45,500.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            |           |
|   | Meals (AM Snack, Lunch, PM Snack) for the Customs Institute (CI) Curriculum Development Workshop   | Customs Institute                                      | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 01-02-2023                                | 01-02-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 83,700.00   | 83,700.00           | N/A        | 79,980.00    | 79,980.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Lease of Venue, Accommodation and Meals for the Conduct of Organizational Development and Operational Planning Workshop for the PTA  | PTA and its Institute                                  | No                                     | NP-SS-10 Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 07-02-2023                                | 07-02-2023      | 07-02-2023       | 07-02-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 504,000.00          | 504,000.00 | N/A          | 504,000.00                    | 504,000.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Transport Services Round trip transport service for the participants on the Conduct of CO-OP Workshop for the PTA  | PTA and its Institute                                  | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 07-02-2023                                | 07-02-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 60,000.00   | 60,000.00           | N/A        | 48,500.00    | 48,500.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Procurement of Various Appliances  | PTA and its Institute                                  | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 20-02-2023                                | 20-02-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 77,458.00   | 77,458.00           | N/A        | 70,240.00    | 70,240.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Lease of Venue with Meals for the Specialized Training on Customs Laws and Regulations   | Customs Institute                                      | No                                     | NP-SS-10 Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 17-02-2023                                | 17-02-2023      | 17-02-2023       | 17-02-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 206,400.00          | 206,400.00 | N/A          | 198,000.00                    | 198,000.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Lease of Venue, Accommodation and Meals for the Onboarding of Bureau of Local Government Finance (BLGF) Batch 3  | Local Government Finance Institute                     | No                                     | NP-SS-10 Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 16-02-2023                                | 16-02-2023      | 16-02-2023       | 16-02-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 708,750.00          | 708,750.00 | N/A          | 708,750.00                    | 708,750.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Transport Services Round trip transport service for the participants on the Onboarding of Bureau of Local Government Finance (BLGF) Batch 3  | Local Government Finance Institute                     | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 15-02-2023                                | 16-02-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 60,000.00   | 60,000.00           | N/A        | 50,000.00    | 50,000.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Competency Management System, Curriculum and Course Development Consultant for the period February 20, 2023 to June 20, 2023   | Research, Education, and Innovation Division           | No                                     | NP-SS-7 Highly Technical Consultants      | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 09-02-2023                                | 10-02-2023      | 16-02-2023       | 17-02-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 657,328.00          | 657,328.00 | N/A          | 657,328.00                    | 657,328.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Curriculum and Course Development Consultant for the period February 20, 2023 to June 20, 2023   | Research, Education, and Innovation Division           | No                                     | NP-SS-7 Highly Technical Consultants      | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 09-02-2023                                | 10-02-2023      | 16-02-2023       | 17-02-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 581,708.00          | 581,708.00 | N/A          | 581,708.00                    | 581,708.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Lease of Venue, Accommodation and Meals for the Conduct of Workshop - Phase 1 for the Development of Certification Program for Inspectors  | Research, Education, and Innovation Division           | No                                     | NP-SS-7 Highly Technical Consultants      | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 24-02-2023                                | 24-02-2023      | 24-02-2023       | 24-02-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 420,000.00          | 420,000.00 | N/A          | 420,000.00                    | 420,000.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Lease of Venue and Meals for the Conduct of Completed Staff Risk (CSR) and Problem Solving and Decision Making (PSDM) Courses Pilot run for the Philippine Tax Academy (PTA) Officials, Employees, and Department of Finance (DOF) Representatives | PTA and its Institute                                  | No                                     | NP-SS-10 Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 09-03-2023                                | 09-03-2023      | 09-03-2023       | 09-03-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 20,440.00           | 20,440.00  | N/A          | 200,265.00                    | 200,265.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Highly Technical Consultant in Management and Research from March 3, 2023  | Office of the President                                | No                                     | NP-SS-7 Highly Technical Consultants      | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 21-02-2023                                | 21-02-2023      | 28-02-2023       | 01-03-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 786,644.00          | 786,644.00 | N/A          | 786,644.00                    | 786,644.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Web Portal and Enterprise Learning Management System (ELMS) Solicitation   | Information Technology Division                        | No                                     | Direct Contracting                        | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 25-05-2023                                | 25-05-2023      | 30-09-2023       | 27-05-2023      | Ongoing           | Ongoing   | Government of the Philippines (continuing budget) | 7,349,610.87        | N/A        | 7,349,610.87 | N/A                           | 7,349,610.87 | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Lease of Venue, Accommodation, and Meals for the Conduct of Workshop on Process Mapping and Risk-based Quality Planning  | Planning, Communication and Quality Assurance Division | No                                     | NP-SS-10 Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 04-05-2023                                | 05-05-2023      | 05-05-2023       | 05-05-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 493,500.00          | 493,500.00 | N/A          | 493,500.00                    | 493,500.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Transport Services Round trip transport service for the participants on the Workshop on Process Mapping and Risk-based Quality Planning  | Planning, Communication and Quality Assurance Division | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 05-05-2023                                | 05-05-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 53,000.00   | 53,000.00           | N/A        | 53,000.00    | 53,000.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Customized Self-inking Stamp   | PTA and its Institute                                  | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 11-04-2023                                | 11-04-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 54,798.00   | 54,798.00           | N/A        | 46,952.00    | 46,952.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Hiring of Highly Technical Consultant for the Creation of PTA's Website  | PTA and its Institute                                  | No                                     | NP-SS-7 Highly Technical Consultants      | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 03-03-2023                                | 04-03-2023      | 04-03-2023       | 16-03-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 600,000.00          | 600,000.00 | N/A          | 600,000.00                    | 600,000.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Wireless Mouse   | PTA and its Institute                                  | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 19-04-2023                                | 20-04-2023      | N/A              | Completed       | Completed         | Government of the Philippines (continuing budget) | 32,280.00   | 32,280.00           | N/A        | 30,600.00    | 30,600.00                     | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Attachment Endpoint Security Solution for Desktop, Mobile, Smartphone and Cloud Instance   | Information Technology Division                        | No                                     | NP-SS-9 - Small Value Procurement         | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 04-05-2023                                | 15-05-2023      | N/A              | For delivery    | N/A               | Government of the Philippines (continuing budget) | 800,000.00  | 800,000.00          | N/A        | 780,000.00   | 780,000.00                    | N/A          | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |
|   | Lease of Venue and Meals for the Conduct of Onboarding Program for Newly Hired Bureau of Customs Employees (Batch 1&2) March 27, March 31, 2023 and April 1-2, 4, 8, April 12-16, 2023   | Customs Institute                                      | No                                     | NP-SS-10 Lease of Real Property and Venue | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 24-03-2023                                | 24-03-2023      | 24-03-2023       | 24-03-2023      | Completed         | Completed   | Government of the Philippines (continuing budget) | 960,000.00          | 960,000.00 | N/A          | 960,000.00                    | 960,000.00   | N/A | N/A                       | N/A          | N/A  | N/A               | N/A              | N/A            | N/A       |



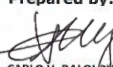
Procurement Monitoring Report as of June 30, 2023

| Code (PAP)  | Procurement Project   | PMO/End-User   | Is this an Early Procurement Activity? | Mode of Procurement  | Actual Procurement Activities |                |              |                   |                  |                |           |   |                 |                  | ABC (PAP)         |                     |   | Contract Cost (PAP)                               |               |              | Date of Receipt of Invitation |              |              |            |                           | Remarks (Explaining changes from the APP) |              |                   |                  |                |           |                                     |     |     |  |  |  |  |
|---|---|--|--|--|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|---|---|---------------|--------------|-------------------------------|--------------|--------------|------------|---------------------------|---|--------------|-------------------|------------------|----------------|-----------|-------------------------------------|-----|-----|--|--|--|--|
|   |   |  |  |  | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommendation/Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance                           | Source of Funds                                   | Total         | NOOE         | CO                            | Total        | NOOE         | CO         | List of Invited Observers |   | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Acceptance (If applicable) |     |     |  |  |  |  |
|   | Lease of Venue with meals for the Conduct of Strategic Performance Management System (SPMS) Training Month 26-29-2023   | Human Resource Management Division                     | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 24-09-2023                                  | 24-09-2023      | 24-09-2023       | 24-09-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 54,600.00     | 54,600.00    | N/A                           | 51,000.00    | 51,000.00    | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Various CSE Items   | PTA and its Institutes                                 | No                                     | NP-53 5 Agency-to-Agency   | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 10-09-2023                                  | 10-09-2023      | N/A              | Completed         | Completed           | Government of the Philippines (continuing budget) | 221,561.44  | 221,561.44    | N/A          | 221,561.44                    | 221,561.44   | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A |     |  |  |  |  |
|   | Various CSE Items   | PTA and its Institutes                                 | No                                     | NP-53 5 Agency-to-Agency   | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 16-09-2023                                  | 16-09-2023      | N/A              | Completed         | Completed           | Government of the Philippines (continuing budget) | 17,805.30   | 17,805.30     | N/A          | 17,805.30                     | 17,805.30    | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Various CSE Items   | PTA and its Institutes                                 | No                                     | NP-53 5 Agency-to-Agency   | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 17-09-2023                                  | 17-09-2023      | N/A              | Completed         | Completed           | Government of the Philippines (continuing budget) | 429,395.60  | 429,395.60    | N/A          | 429,395.60                    | 429,395.60   | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Supply of Delivery of 50 additional Licenses for Google Enterprise on Workplace Business Starter Subscription   | Information Technology Division                        | No                                     | Direct Contracting   | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 31-03-2023                                  | 31-03-2023      | 31-03-2023       | 31-03-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 108,864.00    | N/A          | 108,864.00                    | 108,864.00   | N/A          | 108,864.00 | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue, Accommodation and Meals for the conduct of Workshop on Competency Management System Development Part 3 for the Bureau of Customs (BOS)                      | Customs Institute                                      | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 13-04-2023                                  | 14-04-2023      | 14-04-2023       | 14-04-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 992,250.00    | 992,250.00   | N/A                           | 600,000.00   | 600,000.00   | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | PTA Letterhead  | PTA and its Institutes                                 | No                                     | NP-53 9 - Small Value Procurement  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 18-04-2023                                  | 18-04-2023      | N/A              | Completed         | Completed           | Government of the Philippines (continuing budget) | 54,173.35   | 54,173.35     | N/A          | 71,938.50                     | 71,938.50    | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Consumables for HP LaserJet Pro MFP 283DFN Printer  | PTA and its Institutes                                 | No                                     | NP-53 9 - Small Value Procurement  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 25-05-2023                                  | 26-05-2023      | N/A              | Completed         | Completed           | Government of the Philippines (continuing budget) | 263,583.25  | 263,583.25    | N/A          | 208,250.00                    | 208,250.00   | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue, Accommodation, and Meals for the Conduct of Strategic Planning Workshop for the Philippine Tax Academy (PTA)  | Planning, Communication and Quality Assurance Division | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 24-04-2023                                  | 26-04-2023      | 26-04-2023       | Completed         | Completed           | Government of the Philippines (continuing budget) | 602,000.00  | 602,000.00    | N/A          | 600,000.00                    | 600,000.00   | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue, Accommodation, and Meals for the Conduct of Workshop on Competency Management System Development Part 3 for the Bureau of Internal Revenue (BIR)            | PTA and its Institutes                                 | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 30-04-2023                                  | 30-04-2023      | 30-04-2023       | 30-04-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 1,451,750.00  | 1,451,750.00 | N/A                           | 1,451,750.00 | 1,451,750.00 | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Training fee  | Learning and Development Division                      | No                                     | NP-53 9 - Small Value Procurement  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 26-05-2023                                  | 31-05-2023      | N/A              | Completed         | Completed           | Government of the Philippines (continuing budget) | 450,000.00  | 450,000.00    | N/A          | 372,000.00                    | 372,000.00   | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Mobile Computing Device (Tablet)  | Information Technology Division                        | No                                     | NP-53 9 - Small Value Procurement  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 30-06-2023                                  | 11-07-2023      | N/A              | For delivery      | N/A                 | Government of the Philippines (continuing budget) | 400,000.00  | N/A           | 400,000.00   | 399,000.00                    | N/A          | 399,000.00   | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A |     |  |  |  |  |
|   | Lease of Venue and Meals for the Conduct of Appreciation Course on Bureau of Customs Operations and Processes on June 29, 2023  | Customs Institute                                      | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 30-05-2023                                  | 30-05-2023      | 02-06-2023       | 01-05-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 172,800.00    | 172,800.00   | N/A                           | 172,800.00   | 172,800.00   | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue and Meals for the Conduct of Training Courses on Quality Assurance   | Planning, Communication and Quality Assurance Division | No                                     | NP-53 9 - Small Value Procurement  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 29-05-2023                                  | 30-05-2023      | 30-05-2023       | 30-05-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 41,000.00     | 41,000.00    | N/A                           | 31,200.00    | 31,200.00    | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Hiring of Highly Technical Consultant (HTC) for the Development and Implementation of PTA Information System  | Information Technology Division                        | No                                     | NP-53 9 - Highly Technical Consultants                                     | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 09-05-2023                                  | 22-05-2023      | 29-05-2023       | 26-05-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 648,561.60    | N/A          | 648,561.60                    | 648,561.60   | N/A          | 648,561.60 | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Biometrics Device with Facial Recognition and RFID  | Information Technology Division                        | No                                     | NP-53 9 - Small Value Procurement  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 29-06-2023                                  | 29-06-2023      | N/A              | 17-07-2023        | N/A                 | Government of the Philippines (continuing budget) | 300,000.00  | N/A           | 300,000.00   | 299,015.64                    | N/A          | 299,015.64   | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue, Accommodation, and Meals for the Conduct of Workshop on Quality Management System Implementation  | Planning, Communication and Quality Assurance Division | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 05-06-2023                                  | 05-06-2023      | 05-06-2023       | N/A               | Completed           | Completed   | Government of the Philippines (continuing budget) | 262,500.00    | 262,500.00   | N/A                           | 222,000.00   | 222,000.00   | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Transport Services Round-trip transport service for the participants on the Workshop on Quality Management System Documentation   | Planning, Communication and Quality Assurance Division | No                                     | NP-53 9 - Small Value Procurement  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 05-06-2023                                  | 06-06-2023      | 07-06-2023       | N/A               | Completed           | Completed   | Government of the Philippines (continuing budget) | 41,000.00     | 41,000.00    | N/A                           | 36,000.00    | 36,000.00    | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue, Accommodation, and Meals for the Course Pack Development Workshop   | PTA and its Institutes                                 | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 13-06-2023                                  | 16-06-2023      | 14-06-2023       | Completed         | Completed           | Government of the Philippines (continuing budget) | 114,500.00  | 114,500.00    | N/A          | 114,500.00                    | 114,500.00   | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Transport Services Round-trip transport service for the participants on the Course Pack Development Workshop  | PTA and its Institutes                                 | No                                     | NP-53 9 - Small Value Procurement  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 13-06-2023                                  | 14-06-2023      | 16-06-2023       | N/A               | Completed           | Completed   | Government of the Philippines (continuing budget) | 38,000.00     | 38,000.00    | N/A                           | 38,000.00    | 38,000.00    | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue, Accommodation, and Meals for the Course Development on Tax Compliance on the Incorporation and Acquisition of Goods in the Philippines                      | PTA and its Institutes                                 | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 15-06-2023                                  | 15-06-2023      | 19-06-2023       | 16-06-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 153,000.00    | 153,000.00   | N/A                           | 157,000.00   | 157,000.00   | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue, and Meals for Workshop Series on Quality Assurance  | PTA and its Institutes                                 | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 05-06-2023                                  | 26-06-2023      | 27-06-2023       | 27-06-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 72,000.00     | 72,000.00    | N/A                           | 72,000.00    | 72,000.00    | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue with Accommodation and Meals for the Conduct of Workshop Technical Guidance on Productivity and Service Quality Improvement for Philippine Tax Academy (PTA) | Planning, Communication and Quality Assurance Division | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 27-06-2023                                  | 27-06-2023      | 27-06-2023       | 27-06-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 262,500.00    | 262,500.00   | N/A                           | 262,500.00   | 262,500.00   | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Lease of Venue with Meals for the Training on Code of Conduct and Ethical Standards for Public Officials and Employees (CEC) and 2022 Rules on Administrative Cases         | Human Resource Management Division                     | No                                     | NP-53 10 Lease of Real Property and Venue                                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 27-06-2023                                  | 27-06-2023      | 27-06-2023       | 27-06-2023        | Completed           | Completed   | Government of the Philippines (continuing budget) | 57,600.00     | 57,600.00    | N/A                           | 57,600.00    | 57,600.00    | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A | N/A |  |  |  |  |
|   | Various Common Use Items  | Planning, Communication and Quality Assurance Division | No                                     | Shipping 50 10 - Regular Office Supplies and Equipment not available in PS | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 09-05-2023                                  | 15-05-2023      | N/A              | Completed         | Completed           | Government of the Philippines (continuing budget) | 236,483.49  | 236,483.49    | N/A          | 147,422.00                    | 147,422.00   | N/A          | N/A        | N/A                       | N/A                                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                 | N/A |     |  |  |  |  |
| <b>Total Allotted Budget of Procurement Activities</b>              |   |  |  |  |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     |   | 24,267,710.90                                     | 15,656,674.43 | 8,807,856.47 |                               |              |              |            |                           |   |              |                   |                  |                |           |                                     |     |     |  |  |  |  |
| <b>Total Contract Price of Procurement Activities Conducted</b>     |   |  |  |  |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     |   | 23,564,381.80                                     | 14,708,429.69 | 8,805,872.11 |                               |              |              |            |                           |   |              |                   |                  |                |           |                                     |     |     |  |  |  |  |
| <b>Total Savings (Total Allotted Budget - Total Contract Price)</b> |   |  |  |  |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     |   | 643,649.30  | 948,244.74    | 92,984.36    |                               |              |              |            |                           |   |              |                   |                  |                |           |                                     |     |     |  |  |  |  |

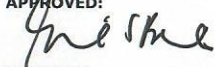
**PHILIPPINE TAX ACADEMY**

**Procurement Monitoring Report as of June 30, 2023**

| Code (PAP)                            | Procurement Project  | PMO/End-User           | Is this an Early Procurement Activity? | Mode of Procurement                  | Actual Procurement Activities |                |              |                   |                  |                |           |   |                 |                  |                   |                      |                         | Source of Funds  | ABC (PAP)           |                     |             | Contract Cost (PHP) |                     |             | Date of Receipt of Invitation |              |                   |                   |                |           | Remarks (Explaining changes from the APP) |  |  |  |  |
|---------------------------------------|--|------------------------|--|--------------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|----------------------|-------------------------|--|---------------------|---------------------|-------------|---------------------|---------------------|-------------|-------------------------------|--------------|-------------------|-------------------|----------------|-----------|---|--|--|--|--|
|                                       |  |                        |  |                                      | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |  | Total               | MOOE                | CO          | Total               | MOOE                | CO          | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual |   | Delivery/ Completion/ Acceptance (If applicable) |  |  |  |
| <b>ONGOING PROCUREMENT ACTIVITIES</b> |  |                        |  |                                      |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                      |                         |  |                     |                     |             |                     |                     |             |                               |              |                   |                   |                |           |   |  |  |  |  |
|                                       | Hiring of Highly Technical Consultant for the Development and Installation of Customer Feedback Mechanism for the Philippine Tax Academy | PTA and its Institutes | No                                     | NP-53.7 Highly Technical Consultants | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (Continuing Budget)              | 240,000.00          | 240,000.00          |             | 240,000.00          | 240,000.00          |             | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       |  |  |  |  |
|                                       | Hiring of Highly Technical Consultant for Curriculum and Course Development for the Philippine Tax Academy                               | PTA and its Institutes | No                                     | NP-53.7 Highly Technical Consultants | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (Continuing Budget)              | 985,992.00          | 985,992.00          |             | 985,992.00          | 985,992.00          |             | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       |  |  |  |  |
|                                       | Renewal of the Contract of Service for Infrastructure and Cyber Security Consultant for the Philippine Tax Academy                       | PTA and its Institutes | No                                     | NP-53.7 Highly Technical Consultants | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (Continuing Budget)              | 648,561.00          | 648,561.00          |             | 648,561.00          | 648,561.00          |             | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       |  |  |  |  |
|                                       |  |                        |  |                                      |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                      |                         | <b>Total Allotted Budget of Ongoing Procurement Activities</b> | <b>1,874,553.00</b> | <b>1,874,553.00</b> | <b>0.00</b> | <b>1,874,553.00</b> | <b>1,874,553.00</b> | <b>0.00</b> |                               |              |                   |                   |                |           |   |  |  |  |  |

Prepared by:  
  
 CARLO V. BALOLBY  
 BAC Secretariat

Recommended for Approval by:  
  
 ATTY. NOEMI B. ALCALA GARCIA  
 BAC Chairperson

APPROVED:  
  
 GIL S. BELTRAN  
 Head of the Procuring Entity