ANNUAL PROCUREMENT PLAN FY 2023

Department/Bureau/Office: PHILIPPINE TAX ACADEMY

Region: NCR

Address: 7F EDPC Building, BSP Complex Roxas Blvd., Manila

Agency Account Code: *090

Organization Type: GOCC

Contact Person: LEEANN Q. BAUTISTA

Position: Administrative Officer V

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Telephone/Mobile Nos: 85317-8367

Project No.	Code	Procurement of Project/Activity	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget PhP: TOTAL	MOOE	CO	Remarks (Brief Description of Program/Project)
1		Common Use Supplies and Equipment	PTA and Institutes	NP-53.5 Agency-to-Agency	Q1 2023	N/A	Q1 2023	Q1 2023	Corporate Operating Budget	452,650.00	452,650.00		Common-use supplies and equipment
2		Trainings	PTA and Institutes	NP-53.9 - Small Value Procurement	Q1 2023	N/A	Q1 2023	Q1 2023	Corporate Operating Budget	6,270,000.00	6,270,000.00		Various trainings, onboarding, official meetings and other meal-related expenses for various trainings
3		Scholarships	PTA and Institutes	NP-53.5 Agency-to-Agency	Q22023	N/A	Q22023	Q22023	Corporate Operating	3,000,000.00	3,000,000.00		Scholarship programs
		Provision for Department of Information and Communications Technology (DICT) endorsed Information Systems Strategic Plan (ISSP)											Provision for DICT endorsed ISSP Office Productivity
4		Office Productivity: ICT Machinery and Equipment	PTA and Institutes	Competitive Bidding	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	3,123,800.00		3,123,800.00	Procurement of various CT Machinery and Equipment: Document Scanners, Laptops, Mid-range and Low-end desktops, colored printers, Mobile Computing Device/Tablets (for learners)
5		Office Productivity: ICT Machinery and Equipment	PTA and Institutes	NP-53.9 - Small Value Procurement	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	300,000.00		300,000.00	Procurement of Biometrics with RFID and facial recognition
6		Office Productivity: ICTSoftware- ICT Software	PTA and Institutes	NP-53.9 - Small Value Procurement	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	60,000.00		60,000.00	Procurement of Photo and Video Editing Software
7		Office Productivity: ICTSoftware- ICT Software	PTA and Institutes	Competitive Bidding	Q32023	N/A	Q32023	Q32023	Corporate Operating Budget	1,650,000.00		1,650,000.00	Procurement of MS Office STD (desktop/laptop)
8		Office Productivity: Communication	PTA and Institutes	Competitive Bidding	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	7,000,000.00		7,000,000.00	Procurement of Internet Dedicated Service (HAS), IP/PABX (20) Digital Phones, Isdn Pri, PBX Appliance with Installation & Configuration, Structured Cabling for Voice and Data
9		Office Productivity: Subscriptions	PTA and Institutes	Direct Contracting	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	400,000.00		400,000.00	Procurement of Email Service of the PTA and its Institutes
10		Office Productivity: Subscriptions	PTA and Institutes	NP-53.9 - Small Value Procurement	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	800,000.00		800,000.00	Procurement of End-point and Email Security Solution
11		Office Productivity: Identity Access Management Solution	PTA and Institutes	Competitive Bidding	Q32023	N/A	Q32023	Q32023	Corporate Operating Budget	2,000,000.00		2,000,000.00	Procurement of Identity Access Management Solution
12		Office Productivity: Project Management Software	PTA and Institutes	NP-53.9 - Small Value Procurement	Q32023	N/A	Q32023	Q32023	Corporate Operating Budget	25,000.00		25,000.00	Procurement of Project Management Software
13		Office Productivity: Strategic Planning/ Collaborative Meetings	PTA and Institutes	NP-53.9 - Small Value Procurement	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	1,000,000.00		1,000,000.00	Strategic Planning/ Collaborative Meetings
14		ICT Projects: ICT Machinery and Equipment	PTA and Institutes	Competitive Bidding	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	13,950,000.00		13,950,000.00	Procurement of HA Network Solution, Ten (10) units Wireless Access Points with Cloud Based Management and Administration, HA Security Solution
15		ICT Projects: ICT Machinery and Equipment	PTA and Institutes	Competitive Bidding	Q32023	N/A	Q32023	Q32023	Corporate Operating Budget	21,000,000.00		21,000,000.00	Procurement of HA Server Solution, Ms SQL Database Software, Redhat Linux data center OS, Vmware 7 datacenter, Storage Solution
16		ICT Projects: Subscriptions	PTA and Institutes	NP-53.9 - Small Value Procurement	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	900,000.00		900,000.00	Procurement of Various Subscriptions: PKI/ Digital Signature, Domain Security Service, ETL/API
17		ICT Projects: Trainings	PTA and Institutes	NP-53.9 - Small Value Procurement	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	2,100,000.00		2,100,000.00	Procurement of Specialized Trainings
18		ICT Projects: Managed Services	PTA and Institutes	NP-53.9 - Small Value Procurement	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	1,000,000.00		1,000,000.00	Procurement of ICT Projects: Managed Services
19		ICT Projects: Internal ICT Project (Enterprise Resource Management System)	PTA and Institutes	Competitive Bidding	Q32023	N/A	Q32023	Q32023	Corporate Operating Budget	6,600,000.00		6,600,000.00	Development and Licenses for Enterprise Resource Management System (ERMS) and Procurement of Cloud Services

20		ICT Projects: Internal ICT Project (Enterprise Resource Management System)	PTA and Institutes	Competitive Bidding	Q32023	N/A	Q32023	Q32023	Corporate Operating Budget	5,000,000.00		5,000,000.00	Development and Licenses for Web Portal, Cloud Service, DevOps Frameworks Development, Load Balancing Infrastructure & Development
21		Internal ICT Project (Web Portal): ICT Software	PTA and Institutes	Direct Contracting	Q32023	N/A	Q22023	Q22023	Corporate Operating Budget	9,000,000.00		9,000,000.00	Establishment of Web Portal and Moodle LMS Hosting on Cloud;
22		Internal ICT Project (Web Portal): TV Display Panel, Infomercial/Scheduler Equipment, Mobile Video Conferencing	PTA and Institutes	NP-53.9 - Small Value Procurement	Q32023	N/A	Q32023	Q32023	Corporate Operating Budget	1,020,000.00		1,020,000.00	Procurement of TV Display Panel, Infomercial/Scheduler Equipment, Mobile Video Conferencing
23		Conceptual Development Plan for PTA Office and Training Facilities in the New Clark City	PTA and Institutes	NP-53.5 Agency-to-Agency	Q22023	N/A	Q22023	Q22023	Corporate Operating	30,000,000.00		30,000,000.00	Building- Conceptual Development Plan of PTA Office and Training Facility
24		Government Quality Management Program (GQMP)											
25		Lease of Venue, Accommodation and Meals	PTA and Institutes	NP-53.5 Agency-to-Agency	Q22023	N/A	Q22023	Q22023	Corporate Operating	1,497,750.00	1,497,750.00		Various activities for Government Quality Management Program (GQMP) Technical Assistance for the Development of Quality Management System (QMS) Certifiable to ISO 9001:2015.
26		Transportation Services QMS Implementation	PTA and Institutes	NP-53.5 Agency-to-Agency	Q22023	N/A	Q22023	Q22023	Corporate Operating	50,400.00	50,400.00		
26		Honoraria	PTA and Institutes	NP:	Q22023	N/A	Q22023	Q22023	Corporate Operating				
27		Other Consultancy Services	PTA and Institutes	NP-53.7 Highly Technical Consultants	Q22023	N/A	Q22023	Q22023	Corporate Operating Budget	2,586,102.44	2,586,102.44		Consultancy Services for the Hiring of Highly Technical Consultants
28		Lease of Real Property and Venue	PTA and Institutes	NP-53.10 Lease of Real Property and Venue	Q1 2023	N/A	Q1 2023	Q1 2023	Corporate Operating Budget	17,750,000.00	17,750,000.00		Lease of Real Property, Venue, Office Space, Building/Structure, and Venue and/or accommodation for various trainings and workshops, onboarding programs, official meetings and other engagements
29		Multi-Purpose Vehicle, 2.8 G Diesel	PTA and Institutes	Competitive Bidding	Q22023	Q22023	Q22023	Q22023	Corporate Operating Budget	11,300,000.00		11,300,000.00	Procurement of Motor Vehicle (Passenger Van)
A. TOTAL										149,835,702.44	31,606,902.44	118,228,800.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of										14,983,570.24			
C. ADDITIONAL PROVISION FOR TRANSPORT AND													
D. GRAND TOTAL (A + B + C)										164,819,272.68			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the goods and services listed as professional services, common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

LEEANN Q. BALLESTA
BAC Secretariat Member

Reviewed by:

CARLO V. BALOLOY
BAC Secretariat Head

Certified Funds Available:

LILIBETH B. SANTONIA
Chief Accountant

Recommending Approval:

MA. LUISA M. NOTARIO
Provisional Member

GINA A. OPINIANO
Member

BIDS AND AWARDS COMMITTEE

ELIZABETH B. PABLEO
Vice Chairperson

ATTY. NOEMI ALCALA-GARCIA
Chairperson

Approved by:

GIL S. BELTRAN
President

MAR 15 2023

ANNUAL PROCUREMENT PLAN- COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistant with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.**
5.0 **Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Department/Bureau/Office: PHILIPPINE TAX ACADEMY
Region: NCR
Address: 3/F DEPARTMENT OF FINANCE ROXAS BLVD., MANILA

Agency Code/UACS: *000
Organization Type: GOCC

Contact Person: LEEANN Q. BAUTISTA
Position: Administrative Officer V
E-mail : bautistanq@taxacademy.gov.ph
Telephone/Mobile Nos: 5317-6367

	Item & Specifications	Unit of Measure	Monthly Quantity Requirements																					Total Quantity for the Year	Price Catalogue (as of 15 Jul 2022)	Total Amount for the Year
			Jan	Feb	Mar	Q1	1st Quarter	April	May	June	Q2	2nd Quarter	July	Aug	Sept	Q3	3rd Quarter	Oct	Nov	Dec	Q4	4th Quarter			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
[illegible]																										
1	12191501-AL-A01	bottle	118	75	75	268	12,823.80	118	75	75	268	12,823.80	112	75	75	262	12,536.70	118	75	75	268	12,823.80	1066	47.85	51,006.10
2	12191501-AL-B01	gallon	6	6	5	17	5,619.35	5	5	5	15	4,958.25	5	5	5	15	4,958.25	5	5	5	15	4,958.25	62	330.55	20,494.10
[illegible]																										
3	60121412-CO-P01	CLEARBOOK, 20 transparent pockets, A4	piece	68	50	50	168	5,528.88	72	50	50	172	5,660.52	78	50	50	178	5,857.98	72	50	50	172	5,660.52	690	32.91	22,707.90
4	60121412-CO-P02	CLEARBOOK, 20 transparent pockets, legal	piece	66	50	50	166	6,035.76	66	60	60	186	6,762.96	72	60	60	192	6,981.12	66	60	60	186	6,762.96	730	36.36	26,542.80
5	60121533-ER-P01	ERASER, plastic/ rubber	piece	29	15	15	59	263.73	44	15	15	74	330.75	44	15	15	74	330.78	44	15	15	74	330.78	281	4.47	1,256.07
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	114	60	60	234	5,194.80	105	60	60	225	4,995.00	105	60	60	225	4,995.00	105	60	60	225	4,995.00	909	22.20	20,179.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	113	60	60	233	5,172.60	105	60	60	225	4,995.00	105	60	60	225	4,995.00	74	50	50	174	3,862.80	857	22.20	19,025.40
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	82	50	50	182	4,040.40	58	50	50	158	3,507.60	58	50	50	158	3,507.60	58	50	50	158	3,507.60	656	22.20	14,563.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	6	5	5	16	2,579.20	0	0	5	5	806.00	5	0	0	5	806.00	5	0	0	5	806.00	31	161.20	4,997.20
[illegible]																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	12	0	0	12	199,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	16,588.00	199,056.00
[illegible]																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	77	55	55	187	3,831.63	77	55	55	187	3,831.63	77	55	55	187	3,831.63	77	55	55	187	3,831.63	746	20.49	15,704.52
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	77	55	55	187	3,429.58	77	55	55	187	3,429.58	77	55	55	187	3,429.58	77	55	55	187	3,429.58	748	18.34	13,715.32
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	22	0	0	22	2,116.40	22	0	0	22	2,116.40	22	0	0	22	2,116.40	22	0	0	22	2,116.40	88	96.20	8,464.80
[illegible]																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	49	0	0	49	4,000.36	49	0	0	49	4,000.36	49	0	0	49	4,000.36	49	0	0	49	4,000.36	196	81.64	16,001.44
16	47131604-BO-S01	BROOM, Soft (Walis Tambo)	piece	3	0	0	3	408.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	136.24	408.72
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	3	0	0	3	68.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	22.78	68.34

18	47131829-TB-001	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	3	3	3	9	374.40	8	3	3	14	582.40	8	3	3	14	582.40	8	3	3	14	582.40	51	41.60	2,121.60
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	10	5	5	20	478.40	10	5	5	20	478.40	10	5	5	20	478.40	10	5	5	20	478.40	80	23.92	1,913.60
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	10	10	10	30	249.00	10	5	5	20	166.00	0	5	5	10	83.00	10	5	5	20	166.00	80	8.30	664.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	6	5	5	16	865.28	6	5	5	16	865.28	6	5	5	16	865.28	6	5	5	16	865.28	64	54.08	3,461.12
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	30	5	5	40	5,595.60	30	5	5	40	5,595.60	30	5	5	40	5,595.60	30	5	5	40	5,595.60	160	139.89	22,382.40
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	8	0	0	8	221.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	27.64	221.12
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	40	5	4	49	5,685.88	40	5	5	50	6,006.00	40	5	5	50	6,006.00	40	5	5	50	6,006.00	199	120.12	23,903.88
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	20	10	10	40	1,718.00	20	10	10	40	1,718.00	20	10	10	40	1,718.00	24	10	10	44	1,889.80	164	42.95	7,043.80
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5	0	0	5	11,440.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	35	2,288.00	80,080.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	7	0	0	7	873.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	124.80	873.60
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	14	0	0	14	1,715.14	6	0	0	6	735.06	6	0	0	6	735.06	6	0	0	6	735.06	32	122.51	3,920.32
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	4	4	4	12	637.68	4	4	4	12	637.68	4	4	4	12	637.68	4	4	4	12	637.68	48	53.14	2,550.72
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	11	0	0	11	637.23	4	4	4	12	695.16	4	4	4	12	695.16	4	4	4	12	695.16	47	57.93	2,722.71
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	22	23	23	68	9,794.72	25	25	25	75	10,803.00	25	25	25	75	10,803.00	25	25	25	75	10,803.00	293	144.04	42,2[illegible].72
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	33	0	0	33	1,053.03	15	0	0	15	478.65	15	0	0	15	478.65	15	0	0	15	478.65	78	31.91	2,498.96
[illegible]																											
34	12171703-IS-P01	INK, for stamp pad, 50ml	bottle	10	2	2	14	404.74	5	2	2	9	260.19	6	2	2	10	289.10	5	2	2	9	260.19	42	28.91	1,214.22
[illegible]																											
35	[illegible]	DIGITAL VOICE RECORDER	unit	15	0	0	15	110,087.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,339.16	110,087.40
[illegible]																											
36	44121[illegible]	FACE MASK, 3 ply, 50's (50 pieces per box	box	153	60	60	173	17,282.50	103	0	0	103	7,982.50	0	0	0	0	0.00	0	0	0	0	0.00	326	77.50	25,265.00
[illegible]																											
37	39111201-CF-F01	ACETATE, 125 meters	roll	1	0	0	1	969.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	969.88	969.88
38	39111701-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	0	0	1	221.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	221.00	221.00
39	39111701-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	238.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	238.54	238.54
[illegible]																											
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	14	0	0	14	16,016.00	2	0	0	2	2,288.00	2	0	0	2	2,288.00	2	0	0	2	2,288.00	20	1,144.00	22,880.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	12	0	0	12	67,359.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	5,613.25	67,359.00
[illegible]																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.64	0.00
[illegible]																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	100	0	0	100	34,492.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	344.92	34,492.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	25	0	0	25	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,248.00	31,200.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
[illegible]																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
[illegible]																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00

53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	45	0	0	45	125,658.00	20	0	0	20	55,848.00	0	0	0	0	0.00	0	0	0	0	0.00	65	2,792.40	181,506.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	15	15	635,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	42,380.00	635,700.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	49	0	0	49	7,338.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	149.76	7,338.24
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	22	5	5	32	2,263.04	9	5	5	19	1,343.68	10	5	5	20	1,414.40	9	5	5	19	1,343.68	90	70.72	6,364.80
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	36	29	29	94	2,119.70	33	29	29	91	2,052.05	36	29	29	94	2,119.70	33	29	29	91	2,052.05	370	22.55	8,343.50
64	31151804-SW-S01	STAPLE WIRE, standard	box	39	29	29	97	2,304.72	33	29	29	91	2,162.16	33	29	29	91	2,162.16	33	29	29	91	2,162.16	370	23.76	8,791.20
65	31201502-TA-E01	TAPE, electrical	roll	10	0	0	10	194.50	10	0	0	10	194.50	10	0	0	10	194.50	10	0	0	10	194.50	40	19.45	778.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	101	12	12	125	7,735.00	97	12	12	121	7,487.48	100	12	12	124	7,673.12	97	12	12	121	7,487.48	491	61.88	30,383.08
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	40	12	12	64	7,754.24	32	12	12	56	6,784.96	39	12	12	63	7,633.08	32	12	12	56	6,784.96	239	121.16	28,957.24
68	31201512-TA-P01	TAPE, packaging, 48 mm	roll	49	12	12	73	1,632.28	47	12	12	71	1,587.56	47	12	12	71	1,587.56	47	12	12	71	1,587.56	286	22.36	6,394.96
69	31201512-TA-T01	TAPE, transparent 24mm	roll	54	38	38	130	1,453.40	46	38	38	122	1,363.96	50	38	38	126	1,408.68	46	38	38	122	1,363.96	500	11.18	5,590.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	108	12	12	132	2,979.24	92	12	12	116	2,618.12	104	12	12	128	2,888.96	92	12	12	116	2,618.12	492	22.57	11,104.44
71	31151507-TW-P01	TWINE, Plastic	roll	8	0	0	8	532.96	6	0	0	6	399.72	8	0	0	8	532.96	6	0	0	6	399.72	28	66.62	1,865.36
72	44111504-RU-P02	RULER, plastic, 450 mm	piece	22	5	5	32	532.48	17	5	5	27	449.28	9	5	5	19	316.16	5	5	5	15	249.60	93	16.64	1,547.52
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	7	5	5	17	251.94	5	5	5	15	222.30	5	5	5	15	222.30	5	5	5	15	222.30	62	14.82	918.84
74	44101602-BS-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	7	0	0	7	66,743.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	9,534.72	66,743.04
75	44101807-CA-C01	CALCULATOR, Compact	unit	26	0	0	26	6,922.24	0	0	0	0	0.00	4	0	0	4	1,064.96	0	0	0	0	0.00	30	266.24	7,987.20
76	44121710-CP-W01	CHALK, white enamel, 100 pieces per box	box	1	0	0	1	32.97	5	5	5	15	494.55	13	5	5	23	758.01	10	10	10	30	989.10	69	32.97	2,274.93
77	44122105-BF-C01	CLIP, backfold, 19mm	box	51	35	35	121	1,055.12	35	35	35	105	915.60	51	35	35	121	1,055.12	40	40	40	120	1,046.40	467	8.72	4,072.24
78	44122105-BF-C02	CLIP, backfold, 25mm	box	71	55	55	181	2,869.75	55	55	55	165	2,433.75	71	55	55	181	2,669.75	60	60	60	180	2,655.00	707	14.75	10,428.25
79	44122105-BF-C03	CLIP, backfold, 32mm	box	51	35	35	121	3,092.76	35	35	35	105	2,683.80	51	35	35	121	3,092.76	40	40	40	120	3,067.20	467	25.56	11,936.52
80	44122105-BF-C04	CLIP, backfold, 50mm	box	51	35	35	121	6,780.84	34	30	30	94	5,267.76	52	30	30	112	6,276.48	44	30	30	104	5,828.16	431	56.04	24,153.24
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	72	0	0	72	830.16	50	0	0	50	576.50	53	0	0	53	611.09	62	0	0	62	714.86	237	11.53	2,732.61
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	35	0	0	35	1,170.05	24	0	0	24	802.12	20	4	4	28	936.04	4	4	4	12	401.16	99	33.43	3,309.57
83	44111515-DF-B01	DATA FILE BOX	piece	22	14	9	45	3,474.00	20	10	5	35	2,702.00	28	10	5	43	3,319.60	20	10	5	35	2,702.00	158	77.20	12,197.60
84	44122011-DF-F01	DATA FOLDER	piece	35	15	15	65	4,461.60	15	15	15	45	3,088.80	15	15	15	45	3,088.80	15	15	15	45	3,088.80	200	68.64	13,728.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	11	0	0	11	4,993.56	1	1	1	3	1,361.88	1	1	1	3	1,361.88	1	1	1	3	1,361.88	20	453.96	9,079.20
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	4	2	2	8	6,115.20	1	1	1	3	2,293.20	0	0	0	0	0.00	0	0	0	0	0.00	11	764.40	8,408.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	7	5	5	17	16,672.24	1	1	1	3	2,942.16	0	0	0	0	0.00	0	0	0	0	0.00	20	980.72	19,614.40
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	56	0	0	56	41,350.40	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	65	738.40	47,996.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	37	0	0	37	1,128.13	29	4	4	37	1,128.13	39	4	4	47	1,433.03	29	4	4	37	1,128.13	158	30.49	4,817.42
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	9	0	0	9	3,892.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	432.52	3,892.68
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	12	2	2	16	7,820.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	488.80	7,820.80
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	15	10	10	35	399.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	11.41	399.35

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83	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
84	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	6	2	2	10	946.40	2	2	2	6	567.84	4	2	2	8	757.12	17	15	15	47	4,448.08	71	94.64	6,719.44
85	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	32	10	10	52	4,430.40	10	10	10	30	2,556.00	10	10	10	30	2,556.00	10	10	10	30	2,556.00	142	85.20	12,098.40
86	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	50	34	34	118	1,313.34	39	34	34	107	1,190.91	34	34	34	102	1,135.26	39	34	34	107	1,190.91	434	11.13	4,830.42
87	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	33	17	17	67	953.41	22	17	17	56	796.88	17	17	17	51	725.73	22	17	17	56	796.88	230	14.23	3,272.90
88	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	4	0	0	4	1,081.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	270.40	1,081.60
89	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	4	0	0	4	1,146.08	0	0	0	0	0.00	1	0	0	1	286.52	0	0	0	0	0.00	5	286.52	1,432.60
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	10	5	5	20	3,750.80	2	0	0	2	375.08	0	0	0	0	0.00	2	0	0	2	375.08	24	187.54	4,500.96
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	10	5	5	20	4,771.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	238.57	4,771.40
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	5	0	0	5	4,763.20	2	0	0	2	1,905.28	2	0	0	2	1,905.28	2	0	0	2	1,905.28	11	952.64	10,479.04
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	6	2	2	10	2,691.20	3	0	0	3	867.36	2	0	0	2	578.24	3	0	0	3	867.36	18	289.12	5,204.16
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	9	0	0	9	2,999.34	25	0	0	25	8,331.50	24	0	0	24	7,998.24	25	0	0	25	8,331.50	83	333.26	27,660.58
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	51	29	29	109	6,878.99	12	0	0	12	757.32	12	0	0	12	757.32	12	0	0	12	757.32	145	63.11	9,150.95
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	16	0	0	16	665.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	41.60	665.60
107	44121716-MA-R01	MARKER, Flourescent, 3 colors per set	set	38	10	10	58	2,126.28	8	0	0	8	293.28	8	0	0	8	293.28	8	0	0	8	293.28	82	36.66	3,006.12
108	44121708-MP-B01	MARKER, Permanent, Black	piece	46	10	10	66	493.02	10	10	10	30	224.10	18	10	10	38	283.86	18	10	10	38	283.86	172	7.47	1,284.84
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	46	10	10	66	493.02	10	10	10	30	224.10	18	10	10	38	283.86	18	10	10	38	283.86	172	7.47	1,284.84
110	44121708-MP-B03	MARKER, Permanent, Red	piece	38	10	10	58	433.26	10	10	10	30	224.10	18	10	10	38	283.86	10	10	10	30	224.10	156	7.47	1,165.32
111	44121705-MW-B01	MARKER, Whiteboard, Black	piece	45	15	15	75	723.75	15	15	15	45	434.25	27	15	15	57	550.05	15	15	15	45	434.25	222	9.65	2,142.30
112	44121705-MW-B02	MARKER, Whiteboard, Blue	piece	45	15	15	75	723.75	15	15	15	45	434.25	27	15	15	57	550.05	15	15	15	45	434.25	222	9.65	2,142.30
113	44121705-MW-B03	MARKER, Whiteboard, Red	piece	37	15	15	67	646.55	15	15	15	45	434.25	27	15	15	57	550.05	15	15	15	45	434.25	214	9.65	2,065.10
114	44122134-PC-S01	PAPER CLIP, vinyl/plastic coated, 33mm	box	38	10	10	58	511.56	22	10	10	42	370.44	30	10	10	50	441.00	22	10	10	42	370.44	192	8.82	1,697.44
115	44122134-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	38	10	10	58	799.24	22	10	10	42	578.76	18	10	10	38	523.64	11	10	10	31	427.18	169	13.78	2,328.82
116	44101691-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	7	0	0	7	69,083.20	0	0	0	0	0.00	12	0	0	12	111,571.20	20	0	0	20	185,952.00	39	9,297.60	362,605.45
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	33	20	20	73	1,517.67	21	20	20	61	1,268.19	0	0	0	0	0.00	0	0	0	0	0.00	134	20.79	2,785.86
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	34	0	0	34	7,237.58	30	0	0	30	6,386.10	10	0	0	10	2,128.70	10	0	0	10	2,128.70	84	212.87	17,681.08
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	33	0	0	33	4,976.40	25	0	0	25	3,770.00	0	0	0	0	0.00	1	32	0	33	4,976.40	91	150.80	13,722.80
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	32	0	0	32	8,775.36	10	0	0	10	2,742.30	4	0	0	4	1,096.92	0	0	0	0	0.00	46	274.23	12,614.58
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	9	0	0	9	1,216.80	1	0	0	1	135.20	6	0	0	6	811.20	6	0	0	6	811.20	22	135.20	2,974.40
122	44121905-SP-F01	STAMP PAD, felt	piece	25	0	0	25	998.00	11	0	0	11	439.12	0	0	0	0	0.00	0	0	0	0	0.00	36	39.92	1,437.12
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	37	10	10	57	1,902.09	16	10	10	36	1,201.32	16	10	10	36	1,201.32	16	10	10	36	1,201.32	165	33.37	5,506.05
124	44121615-ST-S01	STAPLER, standard type	piece	37	10	10	57	8,299.20	10	10	10	30	4,368.00	10	10	10	30	4,368.00	10	10	10	30	4,368.00	147	145.60	21,403.20
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	6	0	0	6	5,328.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	888.16	5,328.96
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	36	10	10	56	1,560.72	10	10	10	30	836.10	5	5	5	15	418.05	5	5	5	15	418.05	116	27.87	3,232.92
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	18	5	5	28	2,038.40	5	5	5	15	1,092.00	0	0	0	0	0.00	0	0	0	0	0.00	43	72.80	3,130.40
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128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	12	10	10	32	2,679.04	10	10	10	30	2,511.60	7	5	5	17	1,423.24	10	10	10	30	2,511.60	109	83.72	9,125.48
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,526.60	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	2	0	0	2	1,589.92	2	0	0	2	1,589.92	2	0	0	2	1,589.92	2	0	0	2	1,589.92	8	794.96	6,359.68

136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	52	20	20	92	3,409.52	32	20	20	72	2,668.32	52	20	20	92	3,409.52	32	20	0	52	1,927.12	308	37.06	11,414.48
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	62	30	30	122	7,232.16	42	30	30	102	6,046.56	62	30	30	122	7,232.16	42	30	0	72	4,268.16	418	59.28	24,779.04
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	62	30	30	122	6,344.00	42	30	30	102	5,304.00	62	30	30	122	6,344.00	42	30	0	72	3,744.00	418	52.00	21,736.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	34	10	10	54	650.16	22	10	10	42	505.68	34	10	10	54	650.16	22	10	0	32	385.28	182	12.04	2,191.48
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	240	30	30	300	49,695.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	165.65	49,695.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	25	25	25	75	14,188.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	189.18	14,188.50
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	120	10	10	140	19,283.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	140	137.74	19,283.60
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	90	5	5	100	15,891.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	158.91	15,891.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	7	0	0	7	150.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	21.53	150.71
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	14	2	2	18	1,764.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	98.05	1,764.90
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	27	0	0	27	1,684.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	62.40	1,684.80
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	5	0	0	5	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	104.00	520.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	67	35	35	137	4,630.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	137	33.80	4,630.60
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	67	35	35	137	11,825.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	137	86.32	11,825.84
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	14	8	8	30	2,425.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	80.85	2,425.50
152	10101509-IN-A01	INSECTICIDE, 600mL	can	24	16	16	56	7,804.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56	139.36	7,804.16
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	5	0	0	5	186.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	37.21	186.05
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,015.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00

23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ174A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R15	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103103-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00

67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CF320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CF321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,024.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83Y), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,823.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,978.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00

111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HY-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B31	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B32	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B02	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
Software																												
1	43231513-SFT-001	Business function specific software	license	1	0	0	1	675,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	675,000.00	675,000.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

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11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1		Toner/Cartridges (Black)	cart	0	0	0	0	0.00	4	4	4	12	156,000.00	4	4	4	12	156,000.00	4	4	4	12	156,000.00	36	13,000.00	468,000.00
2		Toner/Cartridges (Cyan)	cart	0	0	0	0	0.00	4	4	4	12	156,000.00	4	4	4	12	156,000.00	4	4	4	12	156,000.00	36	13,000.00	468,000.00
3		Toner/Cartridges (Magenta)	cart	0	0	0	0	0.00	4	4	4	12	156,000.00	4	4	4	12	156,000.00	4	4	4	12	156,000.00	36	13,000.00	468,000.00
4		Toner/Cartridges (Yellow)	cart	0	0	0	0	0.00	4	4	4	12	300,000.00	4	4	4	12	300,000.00	4	4	4	12	300,000.00	36	25,000.00	900,000.00
5		LGFI/OP-Cartridge/Drum/Ink black (B)	cart	4	0	0	4	14,000.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	16	3,500.00	56,000.00
6		LGFI/OP-Cartridge/Drum/Ink black (K)	cart	6	0	0	6	21,000.00	6	0	0	6	21,000.00	6	0	0	6	21,000.00	6	4	0	10	35,000.00	28	3,500.00	98,000.00
7		LGFI/OP-Cartridge/Drum/Ink yellow (Y)	cart	4	0	0	4	14,000.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	16	3,500.00	56,000.00
8		LGFI/OP-Cartridge/Drum/Ink cyan (C)	cart	4	0	0	4	14,000.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	16	3,500.00	56,000.00
9		LGFI/OP-Cartridge/Drum/Ink magenta (M)	cart	4	0	0	4	14,000.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	16	3,500.00	56,000.00
10		Teleprompter	unit	1	0	0	1	98,000.00	1	0	0	1	98,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	98,000.00	196,000.00
11		CI-Toner/Ink (black)	cart	0	0	0	0	0.00	27	0	0	27	189,000.00	0	0	0	0	0.00	0	0	0	0	0.00	27	7,000.00	189,000.00
12		CI-Toner/Ink (cyan)	cart	0	0	0	0	0.00	25	0	0	25	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	7,000.00	175,000.00
13		CI-Toner/Ink(yellow)	cart	0	0	0	0	0.00	26	0	0	26	182,000.00	0	0	0	0	0.00	0	0	0	0	0.00	26	7,000.00	182,000.00
14		CI-Toner/Ink (magenta)	cart	0	0	0	0	0.00	25	0	0	25	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	7,000.00	175,000.00
15		Drum Kit	unit	0	0	0	0	0.00	7	2	2	6	75,000.00	2	2	2	6	75,000.00	2	2	2	6	75,000.00	18	12,500.00	225,000.00
16		Training Cards	box	10	0	0	10	10,000.00	10	0	0	10	10,000.00	10	0	0	10	10,000.00	10	0	0	10	10,000.00	40	1,000.00	40,000.00
17		PTA/CI envelope (standard size) bundle	bundle	105	0	0	105	73,500.00	5	0	0	5	3,500.00	5	0	0	5	3,500.00	5	0	0	5	3,500.00	120	700.00	84,000.00
18		PTA letterhead (ream)	ream	147	4	4	155	186,000.00	7	4	4	15	18,000.00	7	4	4	15	18,000.00	7	4	4	15	18,000.00	200	1,200.00	240,000.00
19		Certificate Holder/Frame	piece	115	95	95	305	6,100.00	40	20	20	80	1,600.00	40	20	20	80	1,600.00	40	20	20	80	1,600.00	545	20.00	10,900.00
20		PTA Dry Seal	piece	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
21		PTA Flag with Pole	piece	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
22		Security paper for certificate (pack)	pack	30	0	0	30	36,000.00	3	0	0	3	3,600.00	3	0	0	3	3,600.00	3	0	0	3	3,600.00	39	1,200.00	46,800.00
23		Token/s of Appreciation	piece	25	0	0	25	12,500.00	25	0	0	25	12,500.00	25	0	0	25	12,500.00	25	0	0	0	0.00	75	500.00	37,500.00
24		Personalized PTA Corporate Folder (Matte)	piece	3500	0	0	3500	805,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	230.00	805,000.00
25		Personalized PTA ID Jacket	piece	3500	0	0	3500	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	50.00	175,000.00
26		Personalized PTA lanyard	piece	3500	0	0	3500	525,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	150.00	525,000.00
27		Personalized PTA Notebook	piece	3500	0	0	3500	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	100.00	350,000.00
28		Personalized PTA Notepad	piece	3500	0	0	3500	122,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	35.00	122,500.00
29		Personalized PTA training bag	piece	3500	0	0	3500	3,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	1,000.00	3,500,000.00
30		Personized PTA ballpen	piece	3500	0	0	3500	122,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	35.00	122,500.00
31		Personalized PTA pencil	piece	3500	0	0	3500	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	20.00	70,000.00
32		Personalized Pins	piece	80	0	0	80	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	50.00	4,000.00
33		Personalized PTA Planner	piece	3500	0	0	3500	1,050,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	300.00	1,050,000.00
34		Personalized PTA/CI Stationary	piece	3500	50	50	3600	360,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	4050	100.00	405,000.00
35		Personalized PTA/CI Calendar	piece	10	0	0	10	3,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	460	300.00	138,000.00
36		Desk Calendar	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
37		Brochure/Flyers	piece	500	0	0	500	40,000.00	500	0	0	500	40,000.00	500	0	0	500	40,000.00	500	0	0	500	40,000.00	2000	80.00	160,000.00

38		Corporate PTA Portfolio	piece	500	50	50	600	120,000.00	500	0	0	500	100,000.00	500	0	0	500	100,000.00	500	0	0	500	100,000.00	2100	200.00	420,000.00
39		Photopaper	pack	105	5	5	115	34,500.00	5	0	0	5	1,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	150	300.00	45,000.00
40		Colored paper- assorted color	pack	10	10	10	30	1,500.00	4	4	4	12	600.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	102	50.00	5,100.00
41		Colored paper- CI (Royal Blue)	pack	0	20	0	20	10,000.00	0	25	25	50	25,000.00	25	10	10	45	22,500.00	10	10	10	30	15,000.00	145	500.00	72,500.00
42		Colored self-adhesive sticky tabs	piece	20	20	20	60	9,000.00	15	10	10	30	4,500.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	210	150.00	31,500.00
43		Sticker Paper	pack	65	10	10	85	17,000.00	0	0	0	0	0.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	145	200.00	29,000.00
44		Specialty Paper	pack	25	25	25	75	3,750.00	20	20	20	60	3,000.00	25	25	25	75	3,750.00	25	25	25	75	3,750.00	285	50.00	14,250.00
45		Meta cards (1/2 assorted color packed)	pack	11	1	1	13	6,500.00	0	0	0	0	0.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	19	500.00	9,500.00
46		Plastic Storage Box	piece	10	10	10	30	21,000.00	0	0	0	0	0.00	10	10	10	30	21,000.00	10	10	10	30	21,000.00	90	700.00	63,000.00
47		Sign here tab (self-adhesive)	piece	97	20	20	137	27,400.00	10	10	10	30	6,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	287	200.00	57,400.00
48		Pointer/Clicker	piece	14	0	0	14	7,000.00	10	10	10	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	44	500.00	22,000.00
49		Specialized Signpen	piece	22	0	0	22	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	2,000.00	44,000.00
50		Report Cover Folder (A4 size)	piece	10	10	10	30	900.00	0	0	0	0	0.00	10	10	10	30	900.00	10	10	10	30	900.00	90	30.00	2,700.00
51		Report Cover Folder (Legal size)	piece	10	10	10	30	1,350.00	0	0	0	0	0.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	90	45.00	4,050.00
52		Customized Self-inking Date Stamp	piece	25	0	0	25	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	3,000.00	75,000.00
53		Fastener, plastic, non-sharp edges. 50 sets per box	box	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
54		QR Code Scanner	unit	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00
55		Microphone	piece	8	0	0	8	25,512.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,189.00	25,512.00
56		Microphone Stand	piece	7	0	0	7	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,500.00	17,500.00
57		Amplifier	piece	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
58		Equalizer	piece	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
59		HDMI cable	piece	13	5	0	18	45,000.00	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	23	2,500.00	57,500.00
60		VGA Splitter	piece	13	5	0	18	9,000.00	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	23	500.00	11,500.00
61		Ethernet Cable	piece	10	10	10	30	15,000.00	10	10	10	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	60	500.00	30,000.00
62		USB (4GB)	piece	25	25	25	75	15,000.00	25	25	25	75	15,000.00	25	25	25	75	15,000.00	25	25	25	75	15,000.00	300	200.00	60,000.00
63		USB OTG (32 GB)	piece	50	0	0	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	500.00	25,000.00
64		USB OTG (128 GB)	piece	50	0	0	50	125,000.00	12	0	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	62	2,500.00	155,000.00
65		Paper Shredder, Heavy Duty	piece	3	0	0	3	44,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,800.00	44,400.00
66		Blood Pressure Kit	unit	3	0	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,500.00	10,500.00
67		First Aide Kit (Hard Case)	piece	3	1	1	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
68		Trolley	piece	4	0	0	4	55,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	13,990.00	55,960.00
69		Diffuser/oil/anti-bacterial	bottle	10	5	5	20	6,000.00	5	5	5	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	35	300.00	10,500.00
70		Hard Hat	pack	85	0	0	85	68,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	800.00	68,000.00
71		Hand press flashlight	piece	85	0	0	85	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	120.00	10,200.00
72		Fire Blanket	piece	85	0	0	85	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	500.00	42,500.00
73		Survival Whistle (Heavy Duty)	piece	92	0	0	92	13,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	92	150.00	13,800.00
74		Go Bag Emergency Kit	pack	85	0	0	85	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	2,000.00	170,000.00
75		MultiVitamins and Ascorbic Acid+Zinc	box	80	0	0	80	40,000.00	80	0	0	80	40,000.00	80	0	0	80	40,000.00	80	0	0	80	40,000.00	320	500.00	160,000.00
76		Over the-Counter Medicines (Paracetamol, Antihistamine, Painkillers etc.)	box	10	0	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	40	500.00	20,000.00
77		Sanitizer dispenser (stand alone)	unit	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
78		Tripod with case	unit	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
79		Thermal and sanitizer dispenser (Stand alone)	unit	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
80		Adjustable 3-hole puncher	piece	2	0	0	2	7,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,690.00	7,380.00
81		Customized Hologram Security Seal	piece	5000	0	0	5000	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5000	12.00	60,000.00

82		Antigen Rapid Self-Test Kit	piece	1000	0	0	1000	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	400.00		400,000.00
83	Other Machinery and Equipment	DSLR Camera*	unit	2	0	0	2	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	120,000.00		240,000.00
84		HD Video Camera*	unit	2	0	0	2	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150,000.00		300,000.00
85		Wireless Lapel Microphone	unit	5	0	0	5	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,000.00		80,000.00
86	Audio and visual presentation and composing equipment	SMART Television	unit	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00		100,000.00
87	Appliances and other equipment	Refrigerator	unit	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00		60,000.00
88		Microwave oven	unit	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00		24,000.00
89		Coffee maker	unit	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00		9,000.00
90		Portable vacuum cleaner	unit	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00		24,000.00
91		Air purifier/humidifier	unit	3	0	0	3	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,000.00		45,000.00
92		Air Purifier Filters	piece	15	0	0	15	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,000.00		75,000.00
93		Laminating Machine (heavy-duty)	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00		5,000.00
94		Water (5gallons)	gallon	45	0	0	45	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	120.00		5,400.00
95		Water Dispenser (Hot and Cold)	unit	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00		50,000.00
96		Oven Toaster	unit	5	0	0	5	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,300.00		11,500.00
97		Mobile Phone	unit	4	0	0	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00		40,000.00
98		Coffee Boiler/Percolator	set	2	0	0	2	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,500.00		13,000.00
99		Conference Condenser Microphone	unit	15	0	0	15	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,500.00		37,500.00
100		Double-Sided Tape	piece	50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00		2,500.00
101		Conference Speaker	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00		20,000.00
102		Wireless Boom	piece	5	0	0	5	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,700.00		8,500.00
103		Heavy Duty Extension Cord	piece	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00		15,000.00
104		Flash Drive (32GB)	piece	50	0	0	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00		17,500.00
105		Flash Bulb	piece	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00		1,200.00
106		Lightning Photography	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00		10,000.00
107		Cups and Saucers	set	3	0	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00		7,500.00
108		Goblet	set	4	0	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	650.00		2,600.00
109		Drinking Glass	set	6	0	0	6	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	550.00		3,300.00
110		Plates (Plain White)	set	4	0	0	4	13,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,400.00		13,600.00
111		Stainless Spoon	set	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00		1,200.00
112		Stainless Fork	set	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00		1,200.00
113		Dish Dryer	piece	1	0	0	1	9,512.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,512.52		9,512.52
114		CD-RW	piece	500	0	0	500	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	30.00		15,000.00
115		Token/Prizes for Training and Workshop Activities	piece	50	0	0	50	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	650.00		32,500.00
116		Safe Deposit Box	unit	2	0	0	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00		2,500.00
117		Ledger sheet	pad	0	0	20	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00		5,000.00
118		Portable Video Conferencing with 1080 P Camera, Speaker and Microphone	unit	0	0	5	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30,000.00		150,000.00
119		PVC ID	piece	0	0	500	500	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	30.00		15,000.00
120		Corkboard	piece	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00		2,000.00
121		Pushpins	pack	0	0	3	3	165.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	55.00		165.00
122		Power Director		5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00		25,000.00
123		Various Books	set	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00		150,000.00
124		ID Clips with Holder	lot	0	0	100	100	15,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	155.00		15,500.00

125		Stock Card	lot	0	0	30	30	4,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	155.00	4,650.00
126		ID Clips with Holder	lot	0	0	100	100	15,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	155.00	15,500.00
127		Rubber Stamps	lot	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
128		Plastic ID Holder	piece	0	0	5000	5000	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5000	20.00	100,000.00
129		ID Maker with Cartridge	unit	0	1	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00
130		Android Tablet	unit	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00
131		Check Writer and Printer	unit	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
132		Monochrome Laserjet Printer up to A3 Paper Size bundled with Genuine Toners/Cartridge	unit	3	0	0	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50,000.00	150,000.00
133		Wireless Mouse	unit	30	0	0	30	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,600.00	48,000.00
PART III. OTHER MOOE																											
1		Transportation Expenses	lot	1	0	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500,000.00	500,000.00
2		Subscriptions (e-Learning Management System and related journals)	lot	1	0	0	1	1,288,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,288,000.00	2,000,000.00
3		Online Psychometrics	lot	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70,000.00	70,000.00
4		Subscription to Online Psychometrics on Ethics Oriented Personality Test	lot	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000,000.00	1,000,000.00
5		Newspaper and Magazine Subscription	lot	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200,000.00	200,000.00
6		CPD Program Accreditation (amount based on L&D proposal)	lot	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
7		Copyrights (amount based on 2022 APP)		1	0	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00
8		Trademarks (amount based on 2022 APP)		1	0	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00
9		Trainings	lot	0	0	1	1	6,270,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,270,000.00	6,270,000.00
10		Scholarship	lot	0	0	1	1	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000,000.00	3,000,000.00
10		Training Venue and Accommodation	lot	1	0	0	1	17,750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,750,000.00	17,750,000.00
11		Meals Expenses	person	1	0	0	1	3,870,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,870,000.00	3,870,000.00
12		Travelling Expenses (Local)	lot	1	0	0	1	1,218,000.00	1	0	0	1	1,218,000.00	1	0	0	1	1,218,000.00	1	0	0	1	1,218,000.00	4	1,218,000.00	4,872,000.00
13		Travelling Expenses (Foreign)	lot	1	0	0	1	1,871,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,871,000.00	1,871,000.00
14		Curriculum Management System Development, Consultancy Assessment and Course Development Consultant	person	1	1	1	3	417,000.00	1	1	1	3	417,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	139,000.00	834,000.00
15		Curriculum Development Consultant	person	0	0	3	3	1,800,000.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	600,000.00	3,600,000.00
16		ICT Infrastructure and Cyber Security Consultant	person	1	1	1	3	324,280.89	1	1	1	3	324,280.89	1	1	1	3	324,280.89	1	1	1	3	324,280.89	12	108,093.63	1,297,123.56
17		Other Consultancy Services	lot	1	0	0	1	2,586,102.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,586,102.44	9,586,102.44
18		Janitorial Services	lot	2	2	2	6	120,000.00	2	2	2	6	120,000.00	2	2	2	6	120,000.00	2	2	2	6	120,000.00	24	20,000.00	480,000.00
19		Security Services	lot	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	12	20,000.00	240,000.00
20		Postage and courier services		1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
21		Prepaid cards		1	0	0	1	75,333.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,333.00	75,333.00
22		Internet Fees		1	0	0	1	75,333.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,333.00	75,333.00
23		Postpaid Plan (Smart Plan)		1	0	0	1	75,333.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,333.00	75,333.00
24		Fuel, Oil and Lubricants Expense		1	0	0	1	505,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	505,000.00	505,000.00
25		Repairs and Maintenance- Motor Vehicles		1	0	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00

26		Utility expenses		1	0	0	1	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	420,000.00	420,000.00
[redacted]																											
27		Representation expenses		1	0	0	1	970,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	970,000.00	970,000.00
[redacted]																											
28		Lease of Office Space, Building or Structure	lot	1	0	0	1	10,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000,000.00	10,000,000.00
[redacted]																											
29		Membership, Dues, Contribution to Organizations	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
PART IV. CAPITAL OUTLAY																											
[redacted]																											
1. Office Productivity																											
1	**ICT Machinery and Equipment**	Mobile Computing Device/Tablets (for students)	unit	0	0	0	0	0.00	30	0	0	30	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	20,000.00	600,000.00
2		Desktops Mid-range (bundled with MS OS)	unit	0	0	0	0	0.00	20	0	0	20	1,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70,000.00	1,400,000.00
3		Desktops Low-end (bundled with MS OS)	unit	0	0	0	0	0.00	20	0	0	20	1,100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	55,000.00	1,100,000.00
4		Scanning Equipment	unit	0	0	0	0	0.00	3	0	0	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50,000.00	150,000.00
5		Portable Printer	unit	0	4	0	4	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	40,000.00	160,000.00
6		Biometrics with Facial Recognition and RFID	unit	0	0	2	2	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150,000.00	300,000.00
7	**ICT Software**	Photo and Video Editing Software	software	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	2	30,000.00	60,000.00
8		MS Office STD (desktop/laptop)	unit	0	0	0	0	0.00	0	0	0	0	0.00	55	0	0	55	1,650,000.00	0	0	0	0	0.00	55	30,000.00	1,650,000.00
9	**Communication**	Internet Dedicated Service	lot	0	0	0	0	0.00	1	0	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00
10		IP PABX Phones with Installation & Configuration (sdr. PRI PABX Line 30 Channel)	lot	0	0	0	0	0.00	1	0	0	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500,000.00	1,500,000.00
11		IP PABX Phone, with Installation & Configuration (sdr. PRI PABX Line 30 Channel)	lot	0	0	0	0	0.00	1	0	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500,000.00	500,000.00
12	**Subscriptions**	Email Service	lot	0	0	0	0	0.00	50	0	0	50	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8,000.00	400,000.00
13		Rich Point and Email Security Solution	lot	0	0	0	0	0.00	200	0	0	200	800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	4,000.00	800,000.00
14		Identity Access Management Solution	lot	0	0	0	0	0.00	50	0	0	50	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	40,000.00	2,000,000.00
15		Project Management Software	lot	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
16	**Strategic Planning/Collaborative Meetings**	Managed Services	lot	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
2. ICT Projects																											
17	**ICT Machinery and Equipment**	HA Network Solution	lot	0	0	0	0	0.00	1	0	0	1	8,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000,000.00	8,000,000.00
18		Ten (10) units Wireless Access Points with Cloud Based Management and Administration	lot	0	0	0	0	0.00	1	0	0	1	850,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	850,000.00	850,000.00
19		HA Security Solution	lot	0	0	0	0	0.00	1	0	0	1	5,100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,100,000.00	5,100,000.00
20		HA Server Solution	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	8,000,000.00	0	0	0	0	0.00	1	8,000,000.00	8,000,000.00
21		Operating System Windows Server 2019 Datacenter with Software Assurance SA	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,000,000.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
22		Ms SQL Database Software	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,000,000.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
23		Redhat Linux data center OS	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500,000.00	0	0	0	0	0.00	1	500,000.00	500,000.00
24		Vmware 7 datacenter	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,500,000.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00
25		Storage Solution	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,500,000.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00
26	**Subscriptions**	PKI/Digital Signature	lot	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	1	1	300,000.00	0	0	0	0	0.00	2	300,000.00	600,000.00
27		Domain Security Service	lot	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	1	1	300,000.00	0	0	0	0	0.00	2	300,000.00	600,000.00
28		ETL/API	lot	0	0	0	0	0.00	1	0	0	1	500,000.00	0	0	1	1	500,000.00	0	0	0	0	0.00	2	500,000.00	1,000,000.00
29	**Trainings**	Specialized Trainings	lot	1	0	0	1	2,100,000.00	1	0	0	1	2,100,000.00	0	0	1	1	2,100,000.00	0	0	0	0	0.00	3	2,100,000.00	6,300,000.00
30	**Managed Services**	Technical Support Services	lot	1	0	0	1	500,000.00	1	0	0	1	500,000.00	0	0	1	1	500,000.00	0	0	0	0	0.00	3	500,000.00	1,500,000.00
3. Internal ICT Project (Enterprise Resource Management System)			lot	1	0	0	1	500,000.00	1	0	0	1	500,000.00	0	0	1	1	500,000.00	0	0	0	0	0.00	3	500,000.00	1,500,000.00

31	ICT Software	Development and Licenses for Enterprise Resource Management System (ERMS) - HRIS - Asset Management and Procurement System - Acctg. System	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,600,000.00	0	0	0	0	0.00	1	5,600,000.00	5,600,000.00
32		Cloud Service	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
33	Internal ICT Project (Web Portal)	Development and Licenses for Web Portal	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000,000.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
34		Cloud Service	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
35		DevOps Frameworks Development	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
36		Load Balancing Infrastructure & Development	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
37	Cross-Agency ICT Projects (Enterprise Learning Management System with Student Portal)	Establishment of Web Portal and Moodle LMS Hosting on Cloud	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,000,000.00	0	0	0	0	0.00	1	9,000,000.00	9,000,000.00
38		TV Display Panel	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	320,000.00	0	0	0	0	0.00	1	320,000.00	320,000.00
39		Infomercial/Scheduler Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	400,000.00	0	0	0	0	0.00	1	400,000.00	400,000.00
40		Mobile Video Conferencing	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	1	300,000.00	300,000.00
[illegible]																											
1		Lease of Venue, Accommodation and Meals	lot	0	0	1	1	1,497,750.00	0	0	0	0	0.00	1	0	0	1	1,497,750.00	0	0	0	0	0.00	2	1,497,750.00	2,995,500.00
2		Transportation Services	lot	0	0	1	1	50,400.00	0	0	0	0	0.00	1	0	0	1	50,400.00	0	0	0	0	0.00	2	50,400.00	100,800.00
CAPITAL OUTLAY - BUILDING AND OTHER [illegible]																											
1		Conceptual Development Plan for PTA Office and Training Facilities in the New Clark City	lot	0	0	1	1	30,000,000.00	0	0	0	0	0.00	1	0	0	1	30,000,000.00	0	0	0	0	0.00	2	30,000,000.00	60,000,000.00
TRANSPORTATION EQUIPT																											
1		Motor Vehicle (Passenger Van)	unit	0	0	3	3	9,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,200,000.00	9,600,000.00
2		Multi-purpose Vehicle, 2.8 G Diesel AT	unit	0	0	1	1	1,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700,000.00	1,700,000.00
FURN, FIX AND EQUIPMENT																											
1		Various Furniture and Fixtures	unit	1	0	0	1	16,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000,000.00	16,000,000.00
[illegible]																								₱		258,571,438.79
[illegible]																								₱		25,857,143.88
[illegible]																								-		
[illegible]																								₱		284,428,582.67
[illegible]																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LEEANN Q. BAUTISTA
Administrative Officer V

Certified Funds Available / Certified Appropriate Funds Available:

LILIBETH B. SANTONIA
Accountant / Budget Officer

Approved by:

GIL S. BELTRAN
Head of Office/Agency

Date Prepared: March 14, 2023