

**PHILIPPINE TAX ACADEMY  
2ND REVISED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022**

Code (PAP)	Hiring Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use supplies and Equipment (CSE)	PTA	NP: Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	2,781,960.00	2,781,960.00	-	
	Capital Outlay (Service Vehicles)	PTA	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund	7,100,000.00	-	7,100,000.00	
	Subscription Expenses	PTA	Alternative Mode	N/A	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	2,000,000.00	2,000,000.00	-	
	General Services	PTA	Alternative Mode	N/A	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	150,000.00	150,000.00	-	
	Hiring of ICT Infrastructure and Cyber Security Consultant	PTA	NP-53.7 Highly Technical Consultant	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	332,600.40	332,600.40	-	
	Hiring of ICT Management Information System Consultant	PTA	NP-53.7 Highly Technical Consultant	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	332,600.40	332,600.40	-	
	Hiring of Procurement Specialist	PTA	NP-53.7 Highly Technical Consultant	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	332,600.40	332,600.40	-	
	Hiring of Curriculum Management System Development, Competency Assessment and Course Development Consultant	PTA	NP-53.7 Highly Technical Consultant	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	492,996.00	492,996.00	-	
	Hiring of Curriculum Development Consultant for Advance Level Integrity Education Program	PTA	NP-53.7 Highly Technical Consultant	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	492,996.00	492,996.00	-	
	Other Consultancy Services	PTA	NP-53.7 Highly Technical Consultant	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	23,110,706.80	23,110,706.80	-	
	Lease of Office Space and Structure	PTA	NP: Lease of Real Property or Venue	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	2,572,250.00	2,572,250.00	-	
	Venue and Accommodation	PTA	NP: Lease of Real Property or Venue	N/A	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	5,000,000.00	5,000,000.00	-	
	Meals	PTA	NP: Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	3,659,500.00	3,659,500.00	-	
	Various Food Items	PTA	NP: Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	450,000.00	450,000.00	-	
									<b>48,808,210.00</b>	<b>41,708,210.00</b>	<b>7,100,000.00</b>	

Prepared by:

  
**LEEANN Q. BAUTISTA**  
BAC Secretariat Head

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

  
**MA. LUISA M. NOTARIO**  
Member

  
**GINA A. OPINANO**  
Member

  
**ELIZABETH B. PABLO**  
Vice Chairperson

  
**ATTY. NOEMI ALCALA-GARCIA**  
Chairperson

APPROVED BY:

APPROVED BY:

  
**GIL S. BELTRAN**  
Head of Procuring Entity