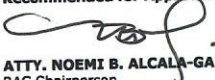


Renewal of Engagement of ICT Consultant for the Procurement, Implementation and Supervision of the Infrastructure, Data Center and Cyber Security of the PTA	PTA and Institutes	NP- 53.7 Highly-Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-2022	20-Dec-2022	3-Jan-2023	N/A	N/A	GoP	648,561.60	648,561.60	N/A	648,561.60	648,561.60	N/A	N/A	N/A	N/A	N/A	N/A
Shuttle Services for the PTA CMSD Part 3	PTA and Institutes	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-2022	N/A	N/A	Completed	Completed	GoP	60,000.00	60,000.00	N/A	45,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities																					10,748,824.97						
Total Contract Price of Procurement Activities Conducted																					10,047,013.11						
Total Savings (Total Alloted Budget - Total Contract Price)																					701,811.86						
ON-GOING PROCUREMENT ACTIVITIES																											
Total Alloted Budget of On-going Procurement Activities																											

Prepared by:

LEEANN O. BAUTISTA
 BAC Secretariat

Recommended for Approval by:

ATTY. NOEMI B. ALCALA-GARCIA
 BAC Chairperson

APPROVED:

GIL S. BELTRAN
 Head of the Procuring Entity