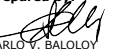

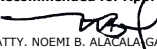



	Lease of Venue with Accommodation and Meals Contract of Certification Program for Treasurer Development Phase 1 - B Location: WISMA Regatta C/o Date: April 29 - May 01, 2024 (4.5 Days) Page: 20	Local Government Finance Institute	No	NP-03.10 Lease of Real Property and Venue	N/A	16-Apr-24	N/A	N/A	18-Apr-24	22-Apr-24	N/A	23-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	03-May-24	N/A	Government of the Philippines (continuing budget)	393,750.00	393,750.00	N/A	382,500.00	382,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Transport Services Round-trip transport service for the participants of Development of Certification Program for Treasurer Phase 1-B for the following dates: Date: April 29 & May 1, 2024 Location: Regatta City	Local Government Finance Institute	No	NP-03.9 Small Value Procurement	N/A	17-Apr-24	N/A	N/A	22-Apr-24	24-Apr-24	N/A	N/A	26-Apr-24	26-Apr-24	N/A	03-May-24	N/A	Government of the Philippines (continuing budget)	80,000.00	80,000.00	N/A	66,000.00	66,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals and Video Services for the conduct of Executive Forum on Natural Resources Location: Diamond Hotel Manila Date: April 26, 2024	Local Government Finance Institute	No	NP-03.9 Small Value Procurement	N/A	17-Apr-24	N/A	N/A	22-Apr-24	23-Apr-24	N/A	N/A	24-Apr-24	24-Apr-24	N/A	26-May-24	N/A	Government of the Philippines (continuing budget)	40,000.00	40,000.00	N/A	40,000.00	40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Lease of Venue with Accommodation Accommodation for the sub-committee on Executive Forum on Local Finance Management and Natural Resources Governance on April 26, 2024 Date: April 26, 2024 Location: Diamond Hotel Manila Page: 10-11	Customs Institute	No	NP-03.10 Lease of Real Property and Venue	N/A	23-Apr-24	N/A	N/A	24-Apr-24	24-Apr-24	N/A	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	25-May-24	N/A	Government of the Philippines (continuing budget)	71,500.00	71,500.00	N/A	71,500.00	71,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals for the conduct of Refresher Training Program for the BOC Intelligence Group (4 Batches) for Bureau of Customs Employees Location: JALITE, CSMAR Building, Sandigan Drive, Pasig, Metro Manila Date: May 7 - 8, 2024 (Batch 1) May 14 - 15, 2024 (Batch 4)	Customs Institute	No	NP-03.9 Small Value Procurement	N/A	24-Apr-24	N/A	N/A	29-Apr-24	03-May-24	N/A	N/A	07-May-24	07-May-24	N/A	15-May-24	N/A	Government of the Philippines (continuing budget)	116,600.00	116,600.00	N/A	100,000.00	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Lease of Venue, Accommodation, and Meals Training for Gender and Development (GAD) Officers and Mandates of the Philippine Tax Academy (PTA) Date: May 08 - 10, 2024 Location: Outside Metro Manila (Clark Pangasinan) Page: 26	Resource Management Group	No	NP-03.10 Lease of Real Property and Venue	N/A	25-Apr-24	N/A	N/A	30-Apr-24	03-May-24	N/A	06-May-24	06-May-24	06-May-24	06-May-24	10-May-24	N/A	Government of the Philippines (continuing budget)	227,500.00	227,500.00	N/A	232,300.00	232,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Transport Services Round-trip transport service for the participants of GAD Officers and Mandates of the Philippine Tax Academy on May 08 - 10, 2024 outside Metro Manila (Clark, Pangasinan) Date: May 08 and 10, 2024 Location: Clark, Pangasinan Page: 26	Resource Management Group	No	NP-03.9 Small Value Procurement	N/A	29-Apr-24	N/A	N/A	02-May-24	03-May-24	N/A	N/A	07-May-24	07-May-24	N/A	10-May-24	N/A	Government of the Philippines (continuing budget)	36,000.00	36,000.00	N/A	32,000.00	32,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals for the Business and Technical Writing for Bureau of Local Government Finance (BLGF) Batch 2 Date: May 06 - 07, 2024 Location: 7th Floor COF Conference Room Page: 52 (66 each day)	Local Government Finance Institute	No	NP-03.9 Small Value Procurement	N/A	30-Apr-24	N/A	N/A	03-May-24	03-May-24	N/A	N/A	05-May-24	05-May-24	N/A	07-May-24	N/A	Government of the Philippines (continuing budget)	55,200.00	55,200.00	N/A	50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals for the Basic Training on Business and Technical Writing for Bureau Employees Batch 4 Date: May 20 - 21, 2024 Location: 7th Floor COF Conference Room Page: 50 (65 each day)	Customs Institute	No	NP-03.9 Small Value Procurement	N/A	14-May-24	N/A	N/A	17-May-24	17-May-24	N/A	N/A	19-May-24	19-May-24	N/A	21-May-24	N/A	Government of the Philippines (continuing budget)	49,500.00	49,500.00	N/A	49,500.00	49,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals for the Basic Training on Business and Technical Writing for Bureau Employees Batch 5 Date: May 27 - 28, 2024 Location: 7th Floor COF Conference Room Page: 52 (66 each day)	Customs Institute	No	NP-03.9 Small Value Procurement	N/A	16-May-24	N/A	N/A	20-May-24	21-May-24	N/A	N/A	24-May-24	24-May-24	N/A	28-May-24	N/A	Government of the Philippines (continuing budget)	50,000.00	50,000.00	N/A	40,000.00	46,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals Basic Course in Passenger Service (3 Batches) for Bureau of Customs Employees Date: June 5 - 6, 2024 (Batch 1) June 10 - 11, 2024 (Batch 2) June 18 - 19, 2024 (Batch 3) Location: Port of MNL Conference Room, Port of MNL, NIA A-Block, Pasig, 1300 Metro Manila Page: 35, 35, and 36	Customs Institute	No	NP-03.9 Small Value Procurement	N/A	25-May-24	N/A	N/A	30-May-24	04-Jun-24	N/A	N/A	04-Jun-24	04-Jun-24	N/A	19-Jun-24	N/A	Government of the Philippines (continuing budget)	133,130.00	133,130.00	N/A	124,800.00	124,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Lot 1: Virtual Meeting and Video Conferencing Platform (Annual Subscriptions) Lot 2: Digital Toolkit for Teams (Annual Subscriptions) Lot 3: Graphic Design Platform (Annual Subscriptions)	Information Technology Division	No	NP-03.9 Small Value Procurement	N/A	06-Jun-24	N/A	N/A	13-Jun-24	13-Jun-24	N/A	N/A	26-Jun-24	26-Jun-24	N/A	01-Jul-24	N/A	Government of the Philippines (continuing budget)	270,000.00	N/A	270,000.00	231,745.00	N/A	237,451.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals for the Basic Training on Business and Technical Writing for Bureau Employees Batch 6 Date: June 14 and 21, 2024 Location: 7th Floor COF Conference Room Page: June 14 - 16 June 21 - 18	Resource Management Group	No	NP-03.9 Small Value Procurement	N/A	07-Jun-24	N/A	N/A	13-Jun-24	13-Jun-24	N/A	N/A	13-Jun-24	13-Jun-24	N/A	21-Jun-24	N/A	Government of the Philippines (continuing budget)	50,400.00	50,400.00	N/A	50,400.00	50,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals for the Training Course on Government Finance Statistics on June 19 and 20, 2024 Date: June 19 & 20, 2024 Location: 7th Floor COF Conference Room Page: June 19 and 20, 2024 - 17 per date	Local Government Finance Institute	No	NP-03.9 Small Value Procurement	N/A	07-Jun-24	N/A	N/A	13-Jun-24	13-Jun-24	N/A	N/A	18-Jun-24	18-Jun-24	N/A	20-Jun-24	N/A	Government of the Philippines (continuing budget)	40,700.00	40,700.00	N/A	40,700.00	40,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Meals Meals for PTA PLS Review Workshop for June 27 - 28, 2024 Date: June 27 - 28, 2024 Location: PTA Page: 26	Resource Management Group	No	NP-03.9 Small Value Procurement	N/A	21-Jun-24	N/A	N/A	24-Jun-24	26-Jun-24	N/A	N/A	N/A	N/A	N/A	28-Jun-24	N/A	Government of the Philippines (continuing budget)	42,000.00	42,000.00	N/A	42,000.00	42,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Total Allocated Budget of Procurement Activities																				4,937,268.44	3,661,268.44	1,266,000.00													
Total Contract Price of Procurement Activities Conducted																							4,591,446.00	3,342,203.00	1,228,540.00										
Total Savings (Total Allocated Budget - Total Contract Price)																				336,150.54															

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Adv/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)
ONGOING PROCUREMENT ACTIVITIES																																
	Supply, Delivery, Installation and Configuration of Next Generation Forward Analytics and Interest. Dedicated Service (SOS) and related services for the Philippine Tax Academy under PO 25-2024 - Lot No. 2: Interest. Dedicated Services and related services	Information Technology Division	No	Competitive Bidding	8/8/2023	18-08-2023	29-08-2023	13-09-2023	19-09-2023	15-09-2023	17-10-2023	20-10-2023	25-10-2023	29-11-2023	29-11-2023	Ongoing	Ongoing	Government of the Philippines (continuing budget)	16,779,000.00	N/A	15,779,000.00	15,779,000.00	N/A	15,779,000.00	MBC, PCL, PCL, PFM, COA	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	N/A	Awarded with issued contract (single implementation)
	Hiring of Highy Technical Consultant for Management Consultant for the Philippine Tax Academy	OP	No	NP-03.7 Highy Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2023	22-12-2023	01-01-2024	01-01-2024	Ongoing	N/A	Government of the Philippines (current year's budget)	786,744.00	786,744.00	N/A	786,744.00	786,744.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued contract
	Hiring of Highy Technical Consultant for Infrastructure and Cybersecurity for the Philippine Tax Academy	Information Technology Division	No	NP-03.7 Highy Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2023	22-12-2023	01-01-2024	01-01-2024	Ongoing	N/A	Government of the Philippines (current year's budget)	648,562.60	648,562.60	N/A	648,562.60	648,562.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued contract

Online Psychometric on Ethics-Oriented Personality Test (OOPT)	Human Resource Management Division	No	MP-5.5 Small Value Procurement	N/A	09-Feb-24	N/A	N/A	15-Feb-24	15-Feb-24	N/A	N/A	ongoing	ongoing	N/A	ongoing	ongoing	Government of the Philippines (continuing budget)	912,000.00	912,000.00	N/A	912,000.00	912,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet awarded		
Procurement of a 10th-party certifying body for the Philippine Tax Academy - Quality Management System 1. Contract of ISO 9001:2015 Certification Audit 2. ISO 9001:2015 First Surveillance Audit 3. ISO 9001:2015 Second Surveillance Audit	Resource Management Group	No	MP-5.5 Small Value Procurement	N/A	13-Mar-24	N/A	N/A	18-Mar-24	20-Mar-24	N/A	N/A	03-Apr-24	03-Apr-24	N/A	ongoing	ongoing	Government of the Philippines (continuing budget)	283,733.33	283,733.33	N/A	197,120.00	197,120.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued contract (ongoing implementation)			
Lot 1: Smart Interactive Panel Lot 2: Mobile Video Conferencing Equipment with TV Display Lot 3: Intranet / Scheduler Equipment (Webcam Screen and Keyboard)	Information Technology Division	No	MP-5.5 Small Value Procurement	N/A	13-Apr-24	N/A	N/A	16-Apr-24	13-May-24	N/A	N/A	N/A	N/A	N/A	ongoing	ongoing	Government of the Philippines (continuing budget)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project is in Three Lots.			
Lot 1: Smart Interactive Panel	Information Technology Division	No	MP-5.5 Small Value Procurement	N/A	13-Apr-24	N/A	N/A	16-Apr-24	13-May-24	N/A	N/A	04-Jun-24	04-Jun-24	N/A	ongoing	ongoing	Government of the Philippines (continuing budget)	348,000.00	N/A	340,000.00	294,361.00	N/A	284,361.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued contract (ongoing implementation)			
Lot 2: Mobile Video Conferencing Equipment with TV Display	Information Technology Division	No	MP-5.5 Small Value Procurement	N/A	13-Apr-24	N/A	N/A	16-Apr-24	13-May-24	N/A	N/A	04-Jun-24	04-Jun-24	N/A	ongoing	ongoing	Government of the Philippines (continuing budget)	250,000.00	N/A	250,000.00	200,000.00	N/A	200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued contract (ongoing implementation)			
Lot 3: Intranet / Scheduler Equipment	Information Technology Division	No	MP-5.5 Small Value Procurement	N/A	13-Apr-24	N/A	N/A	16-Apr-24	13-May-24	N/A	N/A	06-Jun-24	06-Jun-24	N/A	ongoing	ongoing	Government of the Philippines (continuing budget)	400,000.00	N/A	400,000.00	398,800.00	N/A	388,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued contract (ongoing implementation)			
Google Workspace Enterprise Standard Data Migration from Google Workspace to MSS of PTA Accounts including email, Calendar, Contacts, and Drive with a total of 255,150GB Workspace Storage	Resource Management Group	No	MP-5.5 Small Value Procurement	N/A	05-Apr-24	N/A	N/A	08-Apr-24	08-Apr-24	N/A	N/A	16-Apr-24	16-Apr-24	N/A	ongoing	ongoing	Government of the Philippines (continuing budget)	95,000.00	N/A	95,000.00	95,000.00	95,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued contract (ongoing implementation)			
Lease of House with Accommodation and Meals PTA Strategic Planning From 04/27/2024 to 05/2024 Location: Cebu Per-DB	Resource Management Group	No	MP-5.5 Lease of Real Property and Vehicle	N/A	11-Jun-24	N/A	N/A	17-Jun-24	19-Jun-24	N/A	26-Jun-24	03-Jul-24	03-Jul-24	03-Jul-24	ongoing	ongoing	Government of the Philippines (continuing budget)	525,000.00	525,000.00	N/A	526,058.00	526,058.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued contract (ongoing implementation)			
Telepresence Microphones Digital Camera Tablet For video recording of training lectures and micro learning activities	Information Technology Division	No	MP-5.5 Small Value Procurement	N/A	20-Jun-24	N/A	N/A	26-Jun-24	28-Jun-24	N/A	N/A	ongoing	ongoing	N/A	ongoing	ongoing	Government of the Philippines (continuing budget)	192,182.00	192,182.00	N/A	162,280.00	162,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For issuance of contract			
Total Allocated Budget of On-going Procurement Activities																		29,352,221.93	3,388,221.93	16,864,000.00	20,897,401.60	3,365,764.00	16,471,161.00											

Prepared by:

CARLO V. BALOLOY
 Head, BAC Secretariat


Recommended for Approval by:

 ATTY. NOEMI B. ALACALA GARCIA
 BAC Chairperson

APPROVED:

 GIL S. BELTRAN
 Head of the Procuring Entity